

**COMMONWEALTH OF VIRGINIA
WORKERS' COMPENSATION
SELF INSURANCE FUND**

**FISCAL YEAR 2024 PREMIUMS
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS**

Agency Code	Agency Name	Preliminary	FY 2024	Final	FY 2024	FY 2024
		Allocated Premium Pay As You Go FY 2024	Credit for Cost Avoidance	Allocated Premium Pay As You Go FY 2024	Settlement Reimbursement	Final Premium Plus Settlement Reimbursement
(1)	(2)	(3)	(4)	(5)	(6)	(7)
100	Senate of Virginia	9,321	0	9,321	0	9,321
101	Virginia House of Delegates	13,876	0	13,876	0	13,876
103	Magistrate System	28,337	0	28,337	0	28,337
107	Division of Legislative Services	7,362	0	7,362	0	7,362
109	Division of Legislative Automated Systems	1,950	0	1,950	0	1,950
110	Joint Legislative Audit and Review Commission	3,163	0	3,163	0	3,163
111	Supreme Court of Virginia	39,352	0	39,352	0	39,352
112	Judicial Inquiry and Review Commission	439	0	439	0	439
113	Circuit Courts	27,947	0	27,947	0	27,947
114	General District Courts	65,427	0	65,427	0	65,427
115	Juvenile and Domestic Relations District Courts	38,299	0	38,299	0	38,299
116	Combined District Courts	7,000	0	7,000	0	7,000
117	Virginia State Bar	7,490	0	7,490	0	7,490
119	Lieutenant Governor	213	0	213	0	213
121	Office of the Governor	3,925	0	3,925	0	3,925
122	Department of Planning and Budget	4,269	0	4,269	0	4,269
123	Department of Military Affairs	376,958	7,051	369,907	13,571	383,478
125	Court of Appeals of Virginia	9,635	0	9,635	0	9,635
127	Department of Emergency Management	18,208	0	18,208	0	18,208
129	Department of Human Resource Management	15,738	0	15,738	0	15,738
132	Department of Elections	7,978	0	7,978	0	7,978
133	Auditor of Public Accounts	4,994	0	4,994	0	4,994
136	Virginia Information Technologies Agency	37,668	0	37,668	0	37,668
140	Department of Criminal Justice Services	17,078	0	17,078	0	17,078
141	Attorney General and Department of Law	34,986	0	34,986	0	34,986
146	The Science Museum of Virginia	12,185	0	12,185	0	12,185
147	Office of the State Inspector General	4,574	0	4,574	0	4,574
148	Virginia Commission for the Arts	357	0	357	0	357
151	Department of Accounts	12,459	0	12,459	0	12,459
152	Department of the Treasury	9,640	0	9,640	0	9,640
154	Department of Motor Vehicles	347,556	60,476	287,079	51,429	338,508
156	Department of State Police	6,619,447	166,101	6,453,347	137,071	6,590,418
157	Compensation Board	1,106	0	1,106	0	1,106
158	Virginia Retirement System	30,823	0	30,823	0	30,823
160	Virginia Criminal Sentencing Commission	751	0	751	0	751
161	Department of Taxation	64,193	0	64,193	0	64,193
162	Department of Accounts Transfer Payments	97	0	97	0	97
165	Department of Housing and Community Development	11,762	0	11,762	0	11,762
166	Secretary of the Commonwealth	1,444	0	1,444	0	1,444
171	State Corporation Commission	88,035	0	88,035	0	88,035
172	Virginia Lottery	36,634	0	36,634	0	36,634
174	Virginia College Savings Plan	10,749	0	10,749	0	10,749
180	Secretary of Administration	1,414	0	1,414	0	1,414
181	Department of Labor and Industry	45,780	0	45,780	0	45,780
182	Virginia Employment Commission	57,055	30,595	26,460	26,429	52,889
183	Secretary of Natural Resources	435	0	435	0	435
185	Secretary of Education	494	0	494	0	494
186	Secretary of Transportation	567	0	567	0	567
187	Secretary of Public Safety and Homeland Security	611	0	611	0	611
188	Secretary of Health and Human Resources	370	0	370	0	370
190	Secretary of Finance	573	0	573	0	573
191	Virginia Workers' Compensation Commission	44,222	0	44,222	0	44,222
192	Secretary of Commerce and Trade	518	0	518	0	518
193	Secretary of Agriculture and Forestry	312	0	312	0	312
194	Department of General Services	224,436	0	224,436	0	224,436
195	Secretary of Labor	161	0	161	0	161
199	Department of Conservation and Recreation	489,868	8,229	481,639	17,143	498,782
200	Childrens Services	1,233	0	1,233	0	1,233
201	Department of Education, Central Office Operations	54,692	0	54,692	0	54,692
202	The Library of Virginia	8,395	0	8,395	0	8,395
203	Wilson Workforce and Rehabilitation Center	67,322	0	67,322	0	67,322
204	The College of William and Mary in Virginia	640,708	0	640,708	0	640,708
207	University of Virginia	3,497,378	155,366	3,342,013	131,786	3,473,799
208	Virginia Polytechnic Institute and State University	2,697,626	216,152	2,481,474	163,786	2,645,259
209	University of Virginia Medical Center	5,253,122	316,375	4,936,747	257,280	5,194,027
211	Virginia Military Institute	245,603	11,176	234,427	9,286	243,713
212	Virginia State University	129,235	3,082	126,154	7,857	134,011
213	Norfolk State University	300,440	54,524	245,915	24,286	270,201
214	Longwood University	398,939	12,369	386,570	7,143	393,712
215	University of Mary Washington	256,515	20,675	235,840	5,553	241,393
216	James Madison University	1,194,569	58,836	1,135,733	45,000	1,180,733
217	Radford University	351,770	0	351,770	0	351,770
218	Virginia School for the Deaf and the Blind	69,056	0	69,056	0	69,056
221	Old Dominion University	725,204	8,925	716,279	34,286	750,565
222	Department of Professional and Occupational Regulation	10,564	0	10,564	0	10,564
223	Department of Health Professions	59,001	0	59,001	0	59,001

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
226	Board of Accountancy	926	0	926	0	926
229	VPI Cooperative Extension and Agricultural Experiment Station	214,744	0	214,744	0	214,744
233	Board of Bar Examiners	734	0	734	0	734
234	VSU Cooperative Extension and Agricultural Research Services	18,010	0	18,010	0	18,010
236	Virginia Commonwealth University	1,474,319	23,174	1,451,145	21,428	1,472,573
238	Virginia Museum of Fine Arts	134,225	0	134,225	0	134,225
239	Frontier Culture Museum of Virginia	3,351	0	3,351	0	3,351
241	Richard Bland College	54,146	0	54,146	0	54,146
242	Christopher Newport University	402,306	25,971	376,335	8,571	384,907
245	State Council of Higher Education for Virginia	4,355	0	4,355	0	4,355
246	University of Virginia's College at Wise	119,113	0	119,113	0	119,113
247	George Mason University	1,231,403	86,195	1,145,208	42,857	1,188,065
260	Virginia Community College System	1,350,915	106,408	1,244,507	91,429	1,335,936
262	Department for Aging and Rehabilitative Services	69,702	0	69,702	0	69,702
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	3,803	0	3,803	0	3,803
268	Virginia Institute of Marine Science	148,134	0	148,134	0	148,134
301	Department of Agriculture and Consumer Services	253,680	0	253,680	0	253,680
307	Virginia Agricultural Council	0	0	0	0	0
309	Virginia Innovation Partnership Authority	0	0	0	0	0
330	Virginia-Israel Advisory Board	127	0	127	0	127
350	Department of Small Business and Supplier Diversity	3,812	0	3,812	0	3,812
402	Marine Resources Commission	144,367	2,616	141,751	2,857	144,608
403	Department of Wildlife Resources	677,037	0	677,037	0	677,037
405	Virginia Racing Commission	779	0	779	0	779
409	Department of Mines, Minerals and Energy	212,553	1,828	210,726	2,857	213,583
411	Department of Forestry	267,209	0	267,209	0	267,209
413	Commission on the Virginia Alcohol Safety Action Program	2,390	0	2,390	0	2,390
417	Gunston Hall	2,742	0	2,742	0	2,742
423	Department of Historic Resources	10,376	0	10,376	0	10,376
425	Jamestown-Yorktown Foundation	160,460	0	160,460	0	160,460
440	Department of Environmental Quality	491,918	0	491,918	0	491,918
454	Secretary of Veterans and Defense Affairs	558	0	558	0	558
501	Department of Transportation	9,684,744	451,647	9,233,097	329,214	9,562,311
505	Department of Rail and Public Transportation	5,856	0	5,856	0	5,856
506	Motor Vehicle Dealer Board	2,982	0	2,982	0	2,982
601	Department of Health	1,268,975	91,901	1,177,075	56,429	1,233,503
602	Department of Medical Assistance Services	62,614	0	62,614	0	62,614
606	Virginia Board for People with Disabilities	758	0	758	0	758
702	Department for the Blind and Vision Impaired	82,164	0	82,164	0	82,164
720	Department of Behavioral Health and Developmental Services	80,306	579	79,727	1,357	81,084
751	Department for the Deaf and Hard-of-Hearing	576	0	576	0	576
765	Department of Social Services	80,685	0	80,685	0	80,685
766	Virginia Parole Board	2,156	0	2,156	0	2,156
777	Department of Juvenile Justice	1,774,303	166,680	1,607,623	168,214	1,775,837
778	Department of Forensic Science	198,134	0	198,134	0	198,134
792	Mental Health Treatment Centers	8,230,517	593,266	7,637,251	436,036	8,073,286
793	Intellectual Disabilities Training Centers	1,137,814	303,690	834,124	248,179	1,082,303
794	Virginia Center for Behavioral Rehabilitation	652,463	1,678	650,785	10,000	660,785
799	Department of Corrections	9,972,547	1,047,501	8,925,046	629,986	9,555,032
820	Capitol Square Preservation Council	101	0	101	0	101
834	Virginia Freedom of Information Advisory Council	166	0	166	0	166
839	Virginia Commission on Youth	253	0	253	0	253
841	Department of Aviation	22,218	0	22,218	0	22,218
842	Chesapeake Bay Commission	100	0	100	0	100
844	Joint Commission on Health Care	513	0	513	0	513
847	Joint Commission on Technology and Science	66	0	66	0	66
848	Indigent Defense Commission	32,648	1,109	31,540	5,000	36,540
856	Opioid Abatement Authority	80	0	80	0	80
876	Virginia Conflict of Interest and Ethics Advisory Council	338	0	338	0	338
882	Behavioral Health Commission	142	0	142	0	142
912	Department of Veterans Services	622,402	125,002	497,400	84,286	581,686
913	Veterans Service Foundation	79	0	79	0	79
937	Southern Virginia Higher Education Center	2,624	0	2,624	0	2,624
938	New College Institute	1,319	0	1,319	0	1,319
942	Virginia Museum of Natural History	1,730	0	1,730	0	1,730
948	Southwest Virginia Higher Education Center	6,216	0	6,216	0	6,216
957	Commonwealth's Attorneys' Services Council	614	0	614	0	614
960	Department of Fire Programs	111,696	0	111,696	0	111,696
961	Division of Capitol Police	124,355	0	124,355	0	124,355
977	Virginia Cannabis Control Authority	579	0	579	0	579
980	In-State Undergraduate Tuition Moderation	0	0	0	0	0
999	Virginia Alcoholic Beverage Control Authority	1,431,612	41,419	1,390,193	57,857	1,448,050
Statewide Total		67,917,253	4,200,597	63,716,657	3,128,462	66,845,118